

Clark County Strategic Plan Income & Expense

Grants Received to Date

Ross Foundation	\$50,000
Cabe Foundation	\$1000
DHH (Childcare Center)	\$690,000
TOTAL	\$741,000

Expenses to Date

Tamerica Mgmt Co-Clark County Strategic Plan	\$95,400
Advertising	\$8212
Food and Supplies	\$2058
Consulting Fees for DHH Grant	\$4650
Sales Tax Promotion Donation	\$5000
City Clean Up & Abatement Grants	\$165,000
Seed Money for G.R.O.W.	\$1250
“Round About Artists Tour” Grant	<u>\$5000</u>
TOTAL	\$286,000