

**Economic Development Corporation of Clark County
Annual Budget - 2009**

	January	Februray	March	April	May	June	July	August	September	October	November	December	<u>2009</u>		<u>2008</u>	
													Annual Budget	%	Annual Budget	%
Support and revenues:																
Sales tax receipts	\$ 118,904	\$ 107,397	\$ 118,904	\$ 115,068	\$ 118,904	\$ 115,068	\$ 118,904	\$ 118,904	\$ 115,068	\$ 118,904	\$ 115,068	\$ 118,907	\$ 1,400,000		\$ 1,350,000	
Interest income	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000		-	
Grant income	-	-	-	-	-	-	-	-	-	-	-	-	-		-	
Other income	-	-	-	-	-	-	-	-	-	-	-	-	-		-	
Total support and revenue	120,904	109,397	120,904	117,068	120,904	117,068	120,904	120,904	117,068	120,904	117,068	120,907	1,424,000	100.00%	1,350,000	100.00%
Expenditures:																
Administrative services contract:	25,571	23,138	25,571	24,760	25,571	24,760	25,571	25,571	24,760	25,571	24,760	25,572	301,176	21.15%	285,500	21.15%
Personnel costs																
Operational and Administrative																
Professional and legal																
Other																
Incentives, development and acquisition:																
Marketing	10,748	9,725	10,748	10,407	10,748	10,407	10,748	10,748	10,407	10,748	10,407	10,749	126,594	8.89%	120,000	8.89%
Incentive	37,565	33,990	37,565	36,373	37,565	36,373	37,565	37,565	36,373	37,565	36,373	37,566	442,437	31.07%	419,500	31.07%
Development	22,391	20,260	22,391	21,681	22,391	21,681	22,391	22,391	21,681	22,391	21,681	22,392	263,725	18.52%	250,000	18.52%
Acquisition	24,628	22,284	24,628	23,847	24,628	23,847	24,628	24,628	23,847	24,628	23,847	24,629	290,069	20.37%	275,000	20.37%
Total	95,333	86,260	95,333	92,309	95,333	92,309	95,333	95,333	92,309	95,333	92,309	95,335	1,122,824		1,064,500	
Total expenses	120,904	109,397	120,904	117,068	120,904	117,068	120,904	120,904	117,068	120,904	117,068	120,907	1,424,000		1,350,000	
Excess of Receipts over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	